SNEATH LANE AND LAKE DRIVE PUMP STATIONS REHABILITATION PROJECT

Council Meeting September 10, 2019

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Public Works Director



Agenda

- Background
- Consultant Selection
- Scope of Work, Schedule and Budget
- Alternatives
- Recommendations

Background

- City's Water Distribution System
 - Pressure Zones: 11
 - Distribution Pipelines: Approximately 120 miles
 - Connections to SFPUC System: 4
 - Storage Tanks: 8
 - Pump Stations: 8
 - Pressure Regulating Stations: 26
 - Groundwater Wells: 4 active
- Completed Water Master Plan in 2012
- Preliminary assessment
 - Both pump stations lack standby emergency generators
 - Electrical facilities are not to current code

Project Locations





Consultant Selection

- Issued Request for Proposal in March 2019
- Received two proposals
- Evaluated proposals based on criteria:
 - Project understanding and approach
 - Qualifications and experience of project manager and team
 - Qualifications relating to design of water pump stations and electrical facilities
 - Completion of similar projects for public agencies
 - Manpower labor effort to effectively and efficiently complete the project
- Recommending award of design contract to Water Works Engineers

Scope of Work and Schedule

Scope of Work

- Design of standby generators
- Evaluation electrical facilities
- Structural assessment
- Designing new manifold with flow meters
- Completing detail final design and preparing bid documents
- Providing construction support services

Schedule

- Design Phase: 12 months
- Construction Phase: 10 months

Budget

- \$395,838 available in FY 2019-20
- Additional appropriation of \$210,000 needed from Water Fund

Alternatives

- 1. Direct staff to issue new request for proposals.
- 2. Do not authorize the award of this contract and defer the project.

Recommendation

 Adopt Resolution Authorizing the City Manager to Execute a Contract with Water Works Engineers for Design Services for the Sneath Lane and Lake Drive Pump Stations Rehabilitation Project in an Amount Not to Exceed \$546,037 and Appropriating \$210,000 from the Water Fund

Questions?